\$\$#5237-F10



ORDERED,

That the State Controller increase allotment in the All Other line category by \$26,454,662 in account 020-05A-Z080-12, IDEA/School Age and by \$116,257 in account 020-05C-0220-06, Education Unorganized Territory for the purpose of allotting funds to State Education Agencies and Local Education Agencies; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

Statement of Fact

The Department of Education, Special Services has received a new State Grant, #H391A090109, CFDA 84.391A. An increase in allotment of \$26,581,987 is needed for fiscal year 2010 to pay for grant payments to State Education Agencies and Local Education Agencies. The purpose of this award is to provide funds to local education agencies to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. This grant is authorized by PL 108-446/111-5 Individuals with Disabilities Education Act/American Recovery & Reinvestment Act of 2009.

Signature of Department Head

SUSAN GENDRON, COMMISSION R

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

YSignature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: DENISE GARLAND

Agency Phone: (207) 624-7413

object object

SS #5238 F10

APPROVED

APPROVED

AUG 0 6 2009

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ORDERED,

That the State Controller increase allotment in the All Other line category by \$18,531,427 in account 020-05A-Z079-13, ESEA Chapter I Compensatory Education and by \$60,702 in account 020-05C-0220-06, Education Unorganized Territory for the purpose of allotting funds to Local Education Agencies; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

Statement of Fact

The Department of Education, Title I program has received new Title I Grants to Local Educational Agencies grant, #S389A090019, CFDA #84.389A. And increase in allotment of \$18,592,129 is needed for fiscal year 2010 to pay for grant payments to local education agencies. The purpose of this award is to provide funds to ensure that all students, particularly those who are low-achieving, demonstrate proficient and advanced levels of achievement on State academic achievement standards. This grant is authorized by PL 100-297; 111-5 Elementary and Secondary Education Act, as amended and the American Recovery and Reinvestment Act of 2009.

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: DENISE GARLAND

Agency Phone: (207) 624-7413

hop on

SS #5239 F10

GOVERNOR

ORDERED,

That the State Controller increase allotment in account 020-06A-0250-13, Air Quality Control Programs, for funds received from American Recovery and Reinvestment Act, by \$44,301 in the Personal Services line category and by \$1,465,108 in the All Other line category. These funds will be used for the Maine State Clean Diesel Program.

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

Statement of Fact

This Financial Order will allot funds to allow the Department of Environmental Protection to fulfill the ARRA grant award for the Maine State Clean Diesel Grant Program obligations as approved by the Environmental Protection Agency. The purpose of this grant is to reduce diesel emissions from the dirtiest legacy fleets which maximizes public health benefits by employing the most cost effective strategies.

The Department is promoting the first statewide Clean Marine Engine Program in the region which will reimburse commercial fishermen 50% of the cost and installation of EPA Tier II certified and compliant engines. The Maine Clean Diesel Program will also retrofit approximately eight refuse trucks, ten repowered diesel transit buses, repower a stacker, retrofit a crane and other port projects which include shore power at the pier and maintenance yards. This grant will also fund the early replacement of a conventional diesel school bus, and the installation of direct fuel-fired heaters for approximately twenty-five buses and related administrative costs for increased workload for current staff.

Deborah Garrett, Deputy Commissioner Name and Title FOR BUREAU OF THE BUDGET USE ONLY Signature of State Budget Officer Policy Area: 04 - Natural Resources Development and Protection

Umbrella: ENV00 - DEPARTMENT OF ENVIRONMENTAL PROTECTION

Agency Contact: ROSALYN JEAN Agency Phone: (207) 287-7797

State of Maine Executive Department

FINANCIAL ORDER

APPROVED

7AUG 06 2009

ORDERED,

That the State Controller increase allotment in account 020-06A-0247-43, LUST Trust I & II program, for funds received from the American Recovery and Reinvestment Act, by \$1,292,363 in the All Other line category. These funds will be used for the Maine LUST Trust stimulus grant.

Be it further ordered.

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

Statement of Fact

This Financial Order will allot funds to allow the Department of Environmental Protection to fulfill the ARRA grant award for the Leaking Underground Storage Tank Trust Fund program obligations as approved by the Environmental Protection Agency. The work plan outlines work identified as meeting the criteria of this program and that will create employment opportunities and business activity in the local economy. Grant funds will be directed at motor fuel LUST remediation sites and proper closure of abandoned USTs. Funding provided under LUST Trust program will be used for work that will be outsourced to private sector contractors.

Signature of Department Head David Littell, Commissioner Name and Title FOR BUREAU OF THE BUDGET USE ONLY gnature of State Budget Officer Policy Area: 04 - Natural Resources Development and Protection

Umbrella: ENV00 - DEPARTMENT OF ENVIRONMENTAL PROTECTION

Agency Contact: ROSALYN JEAN

Agency Phone: (207) 287-7797



APPROVED AUG 06 2009

ORDERED,

That the State Controller increase allotment in account 020-06A-0250-23, National Clean Diesel, for funds received from the American Recovery and Reinvestment Act, by \$672,024 in the All Other line category. These funds will be used for the National Clean Diesel stimulus grant.

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

Statement of Fact

This Financial Order will allot funds to allow the Department of Environmental Protection to fulfill the ARRA grant award for the National Clean Construction Project obligations as approved by the Environmental Protection Agency. The work plan outlines work identified as meeting the criteria of this program to reduce emissions from twenty-one diesel non-road engines used in material handling operations in Maine, retrofit one highway vehicle with a diesel particulate filter and eight highway trucks with diesel oxidation catalysts which is the most cost effective way to reduce particulate matter.

Deborah Garrett, Deputy Commissioner Name and Title FOR BUREAU OF THE BUDGET USE ONLY \$Ignature of State Budget Officer

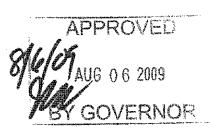
Policy Area: 04 - Natural Resources Development and Protection

Umbrella: ENV00 - DEPARTIMENT OF ENVIRONMENTAL PROTECTION

Agency Contact: ROSALYN JEAN

Agency Phone: (207) 287-7797

SS #5242 F10



ORDERED,

That the State Budget Officer be authorized to establish in account 020-07B-Z093-09, Maine Code Enforcement Training and Certification Fund, the following position in accordance with Title 5, section 1583-A: one limited-period Planner II position; and,

Be it ordered.

that the State Controller increase allotment in account 020-07B-Z093-09, Maine Code Enforcement Training and Certification Fund by \$69,041 in the Personal Services line category and by \$2,164 in the All Other line category; and,

Be it further ordered.

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

Statement of Fact

This order will establish a limited period Planner II position that will use American Recovery and Reinvestment Act funds transferred from the Department of Public Safety by Financial Order SS5202 F10. These funds are part of a grant from the federal Department of Energy and \$502,000 was passed through the Public Utilities Commission to the Department of Public Safety, grant # DE-EE0000368, with the State Planning Office receiving funds to implement the training section of PL2007 Chapter 699, An Act To Establish a Uniform Building and Energy Code, which requires the Executive Department, State Planning Office, pursuant to Title 30-A, section 4451, subsection 3-A, to implement the training and certification program established under this chapter. The position will end on June 11, 2011. Failure to approve this order will result in slower progress in getting the program up and running and will delay the training of Building Inspectors as required by PL 2007 C. 699.

Signature of Department Head

Ralph Van Den Bossche, Director Administration

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations'

Umbrella: EXS00 - STATE PLANNING OFFICE

Agency Contact: TONY VAN DEN BOSSCHE

Agency Phone: (207) 287-1474

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SS:#5243 F10

APPROVED

AUG 0 6 2009

WOOVERNOR

ORDERED,

That the State Controller increase allotment in account 020-10A-0140-02, Senior Community Service Employment Program by \$147,161 in the All Other line category for the purpose of allotting a portion of the federal funding received from the American Recovery and Reinvestment Act; and,

Be it further ordered.

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

Statement of Fact

The Office of Elder Services received a grant from the Department of Labor for the Senior Community Service Employment Program. This program will provide additional training and employment opportunities for twelve unemployed low-income seniors and provide funds for a part-time coordinator employed by Goodwill Industries to conduct outreach and recruitment efforts. In fiscal year 2008-09, financial order SS4833 F9 allotted \$30,981 but due to delays in contract processing the funds were not used. Failure to approve this financial order will prevent implementation of these services.

BRENDA M. HARVEY, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Off

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HUMAN SERVICES

Agency Contact: RUSSELL J. BEGIN

Agency Phone: (207) 287-1921

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SS #5244 F10



ORDERED,

That the State Controller increase allotment in account 021-10A-0138-01, TANF Block Grant by \$65,851 in the All Other line category for the purpose of allotting funds received from the American Recovery and Reinvestment Act; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots funds received from the American Recovery and Reinvestment Act. Funding will be used for alternative aid and emergency assistance of non-recurrent short term benefits for eligible applicants in the Temporary Assistance for Needy Families program. Failure to allot these funds will result in the inability to expend these funds.

Signature of Department Head
BRENDA M. HARVEY, COMMISSIONER

Name and Title

Ignature of State Budget Officer

FOR BUREAU OF THE BUDGET USE ONLY

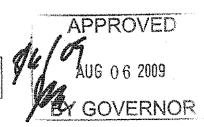
Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HUMAN SERVICES

Agency Contact: RUSSELL J. BEGIN Agency Phone: (207) 287-1921 Magan 2/30

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SS #5245 F10



ORDERED.

That the State Controller increase allotment in account 021-10A-0563-01, Child Care Development Fund Block Grant, by \$312,916 in the All Other line category for the purpose of allotting funds received from the American Recovery and Reinvestment Act; and,

Be it further ordered.

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots funding from the American Recovery and Reinvestment Act. These funds will be used to contract for system changes consistent with swipe card technology to manage voucher payments through the ACES computer system, in addition to providing funds for increased vouchers. In fiscal year 2008-09, financial order SS4949 F9 allotted these funds, but due to delays in contract and voucher processing the funds were not used. Failure to approve this order will result in the inability to carry out this initiative.

Signature of Department Head BRENDA M. HARVEY, COMMISSIONER Name and Title FOR BUREAU OF THE BUDGET USE ONLY Aghature/of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HUMAN SERVICES

Agency Contact: RUSSELL J. BEGIN Agency Phone: (207) 287-1921

HUM00-0018

SS #5246 F10



ORDERED,

That the State Controller increase allotment in account 020-10A-0140-01, Office of Elder Services Congregate Meals by \$325,000 in the All Other line category for the purpose of allotting federal funding received from the American Recovery and Reinvestment Act; and,

Be it further ordered.

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

Statement of Fact

The Office of Elder Services received a grant from the Administration on Aging for Congregate Meals. These funds will be distributed to the five Area Agencies on Aging to provide additional congregate meals for the elderly. Failure to approve this financial order will prevent implementation of these services.

und Partifuld (for)
Signature of Department Head

BRENDA M. HARVEY, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HUMAN SERVICES

Agency Contact: RUSSELL J. BEGIN

Agency Phone: (207) 287-1921

nogon 21230

SS #5247 F10

APPROVED

AUG 0 6 2009

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ORDERED,

That the State Controller increase allotment in account 020-10A-0140-03, Office of Elder Services Home Delivered Meals by \$160,000 in the All Other line category for the purpose of allotting federal funding received from the American Recovery and Reinvestment Act; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2009", for which this shall be our sufficient warrant.

Statement of Fact

The Office of Elder Services received a grant from the Administration on Aging for Home Delivered Meals. These funds will be distributed to the five Area Agencies on Aging to provide home delivered meals for the elderly. Failure to approve this financial order will prevent implementation of these services.

Signature of Department Head

BRENDA M. HARVEY, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Aghature of State Budget Officer

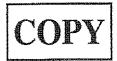
Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HUMAN SERVICES

Agency Contact: RUSSELL J. BEGIN

Agency Phone: (207) 287-1921

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SS #5272 F10

8/12/09

APPROVED

AUG 12 2009

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 020-12A-0852-05, Workforce Investment Act Dislocated Workers, by \$449,723 in the All Other line category for the purpose of providing employment and training services to dislocated workers; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment to provide employment and training services, in accordance with Workforce Investment Act (WIA) requirements, to dislocated workers to support their reentry into the job market. Grant # AA-17125-08-55-A-23 is funded for \$4,572,069 with American Recovery and Reinvestment Act funds, \$277,753 of which was expected to be spent by June 30, 2009 and was submitted on Financial Order # SS4881 F9, and \$2,943,790 is expected to be spent by June 30, 2010 and was submitted on Financial Order #SS5177 F0. Additional expenditures of \$449, 723 are expected to be spent by June 30, 2010. The effective date of the grant is February 17, 2009 and all funds must be expended by June 30, 2011. Funds are subject to a 15% limit for state activities and to a 25% limit for rapid response activities under WIA section 133(a). 60% of the funds are distributed to the four local area boards.

Signature of Department Head

Laura Fortman, Commissioner

Name and Title

Makeuer

Signature of State Budget Officer

FOR BUREAU OF THE BUDGET USE ONLY

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Kimberly Smith Agency Phone: (207) 623-6721

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